

Dhulikhel Hospital
Kathmandu University Hospital
Tentative Cost Estimate for Setup of Isolation Unit and Treatment Plan

SN	Items Name	Required QTY	Unit	NPR.	13% VAT	Unit Price in NPR	Total Price in Euros
A.	Facilitate management of infected person by creating isolation room						
1	Adult ventilator	1	set	2,600,000.00	-	2,600,000.00	20,000.00
2	Infusion pump	1	set	115,500.00	15,015.00	130,515.00	1,003.96
3	Suction machine	1	set	350,000.00	45,500.00	395,500.00	3,042.31
4	Bedside patient monitor	0	set	350,000.00	45,500.00	-	-
	Subtotal:					3,126,015.00	24,046.27
B.	Creating safe environment for staff by provision of personal protection materials						
1	Personal Protective Equipments sets (i.e. gown, eye gear, masks, boots etc.)	100	set	7,000.00	910.00	791,000.00	6,084.62
2	Disposable gloves	100	packets	265.00	34.45	29,945.00	230.35
3	Disposable surgical mask	0	pcs	8.00	1.04	-	-
	Subtotal:					820,945.00	6,314.96
C	Emergency food aid/food parcel			3,410,000.00	443,300.00	3,853,300.00	29,640.77
Grand Total:						7,800,260.00	60,002.00

*Note: Euro 1.00= NPR 130.00

